



EL CENTRO

ROSEMOUNT

C E N T E R

A Great Place to Start

ANNUAL REPORT FY23

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Our Vision

Children and Families Ready for the World



Our Mission

Rosemount Center's mission is to prepare children and families for their future by providing comprehensive early childhood education and family support programs in a bilingual and multicultural setting.



“I know of no better early education center in the country.”

– David Kirp, Professor Emeritus, Goldman School of Public Policy and Professor of the Graduate School, UC-Berkeley; Member, American Academy of Arts and Sciences and National Academy of Education; Author, *The Sandbox Investment*; early education policy lead on the Obama Transition and a member of the Biden transition team.

Rosemount's Program and Activities

HIGH QUALITY, DUAL LANGUAGE EDUCATION

- Serving 240 infants, toddlers, and preschoolers (birth to 5 years), including pregnant women, through center-based and home-based services.
- Year-round, full day program, including enrichment activities.
- Weekly lessons and education plans through the research-based *Creative Curriculum*®.
- Supplemental evidence-based curricula *Parents as Teachers and Partners for a Healthy Baby* for home-based families and pregnant mothers.
- Developmental, vision, hearing, and dental screenings for all children.
- Collaboration with Strong Start DC Early Intervention, DCPS Early Stages, and DC Healthy Futures to coordinate mental health, speech/language, physical, and/or occupational therapies for children with disabilities.
- Nutritious, individually wrapped meals and snacks for center-based families along with addressing food insecurity as needed.

FAMILY ENGAGEMENT AND SUPPORT

- Regular parent meetings, quarterly progress reports, and parent/teacher conferences.
- Parent education and collaboration tool, Ready Rosie, aligned with *Creative Curriculum*® classroom activities for learning at home.
- Mental health counseling and well-being support.
- Educational workshops, group socializations, and family partnership agreements.
- Parent governance opportunities for low-income families through the Policy Council.
- Referrals to community partners for a range of comprehensive support services for our families in need.

COMMITMENT TO DIVERSITY

- Inclusive environment for enrolled children identified with developmental disabilities.
- Wide range of enrollment opportunities for families including:
 - » Those with income below 100% of federal poverty line — supported through federal Early Head Start grant.
 - » Those with income between 101–250% of federal poverty guidelines — subsidized by the DC Office of the State Superintendent of Education (OSSE).
 - » Those living above 85% of median family income — choose to pay full tuition to benefit from Rosemount's diverse, dual language environment.
- The majority of Rosemount's children speak Spanish or another language other than English at home.
- Our teachers represent multiple nationalities and speak many different languages.



Rosemount Center Facts

CHILD OUTCOMES

All 240 enrolled children received a high quality education (163 at our Center and 77 through our home visiting program). Three times per year, Rosemount collects assessment data through careful observations of each child to measure their progress toward meeting the research-based, age-appropriate expectations for each area of development listed below.

Children Meeting or Exceeding Developmental Milestones:

Domain	Fall 2022	Spring 2023
Social-emotional	56%	77%
Physical	48%	72%
Language	49%	74%
Cognition	62%	80%
Literacy	65%	82%
Math	52%	84%

ENROLLMENT

- Full enrollment: 240
- Home-Based (infants, toddlers & pregnant women): 77
- Center-Based: 163
- Early Head Start (EHS): 116
- Head Start (HS): 24
- Avg. Daily Attendance: 85%

AVERAGE RATIO OF CHILD TO TEACHER

- Infant – 3:1
- Toddler – 4:1
- Preschool – 5/8:1

VOLUNTEERS

- Avg. Monthly Volunteers: 20
- Avg. Monthly Service Hours: 254

EHS/HS FAMILIES

- Working/In School: 80%
- Not Working (Unemployed, Retired, or Disabled): 20%

HEALTH & SPECIAL NEEDS SERVICES

- Preventive and primary health care: 100%
- Preventive and primary dental care: 92%
- Families receiving special needs services: 11%

HEALTH SERVICES FOR PREGNANT WOMEN

- Prenatal health care: 100%
- Postpartum health care: 100%
- Dental exam and/or treatment: 65%
- Prenatal education on fetal development: 100%
- Information on the benefits of breastfeeding: 100%



DIVERSITY

- Latino: 65%
- White: 17%
- Black: 14%
- Asian: 3%
- Multiracial: 1%

SOCIO-ECONOMIC DIVERSITY

- EHS/HS-funded (income below 100% of federal poverty line): 58%
- OSSE-subsidized (income between 101-250% of federal poverty guidelines): 22%
- Private Pay (above 85% of median family income): 20%

EHS/HS FAMILIES BENEFITING FROM

- Emergency/crisis intervention such as addressing immediate need for food, clothing, or shelter: 82%
- Housing assistance such as subsidies, utilities, repairs, etc.: 5%
- Mental health services: 7%
- English as a second language (ESL) training: 20%
- Assistance with enrolling in an education or job training program: 17%
- Research-based parenting curriculum: 80%
- Education on preventative medical and oral health: 57%

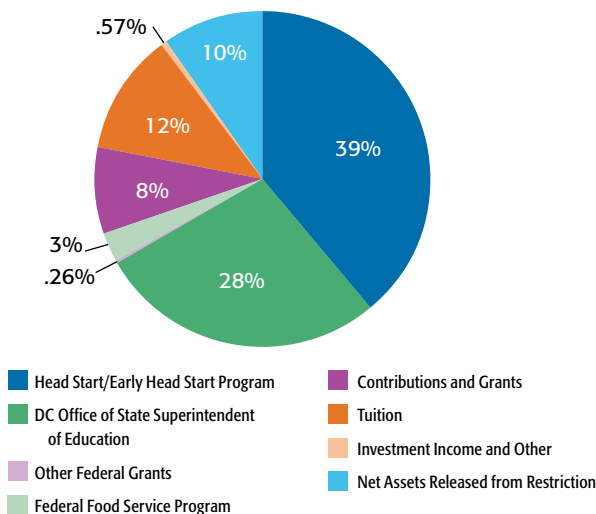


Rosemount Center Financial Report

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED SEPTEMBER 30, 2023

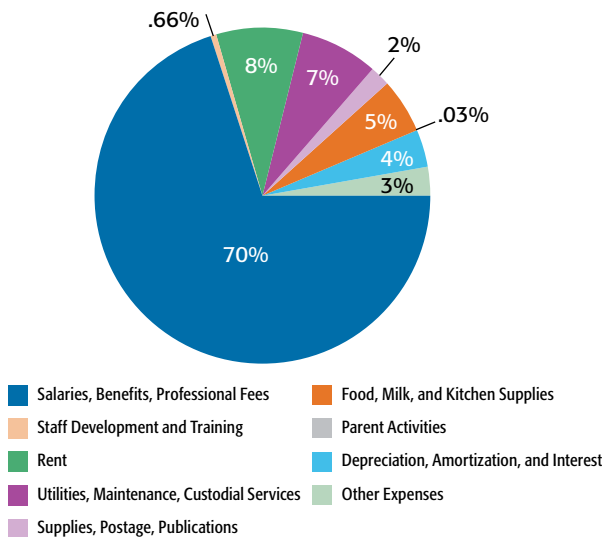
Revenue

Head Start/Early Head Start Program	\$ 2,189,675
DC Office of State Superintendent of Education	1,573,373
Other Federal Grants	14,768
Federal Food Service Program	142,699
Contributions & grants	470,205
Tuition	653,029
Investment income and other	31,799
Net assets released from restriction	545,525
Total Revenue	\$ 5,621,073



Expenses

Salaries, benefits, professional fees	\$ 3,989,458
Staff development & training	37,407
Rent	480,260
Utilities, maintenance, custodial svcs	421,132
Supplies, postage, publications	117,894
Food, milk, and kitchen supplies	292,592
Parent activities	1,854
Depreciation, amortization and interest	204,712
Other expenses	150,706
Total expenses	\$ 5,696,015



Change in Net Assets	\$ (74,942)
Unrestricted Net Assets, beginning	4,908,658
Unrestricted Net Assets, ending	\$ 4,833,716



BALANCE SHEET SEPTEMBER 30, 2023

Assets

Cash	\$ 1,314,894
Accounts receivable	420,018
Prepaid expenses	74,294
Investments	25,496
Donated rent receivable	440,238
Property and equipment, net	<u>3,566,592</u>
Total Assets	\$ 5,841,532

Liabilities

Accounts payable and accrued expenses	\$ 71,615
Accrued wages and benefits	193,878
Tuition security deposits and other liabilities	84,950
Capital Lease	<u>87,656</u>
Total Liabilities	\$ 438,099

Net Assets

Without restrictions	\$ 4,833,716
With restrictions	<u>569,717</u>
Total Net Assets	\$ 5,403,433
Total Liabilities And Net Assets	\$ 5,841,532



“We must be teaching our children from a young age so that they can be successful in life, so that they can have access to the best education throughout their whole lives, so that they can have access to good jobs, so that they can help one another out in the world. These are really critical functions that Rosemount plays right here in our community.”

– Ward 1 Councilmember Brianne Nadeau, Council of the District of Columbia

Our Major Funding Partners

In addition to funding from the foundation, corporate, and individual donors listed on the following pages, Rosemount's programs and services are made possible because of generous funding from the following sources:

The Administration for Children & Families (ACF)

a division of the U.S. Department of Health & Human Services (HHS), promotes the economic and social well-being of families, children, youth, individuals and communities with funding, strategic partnerships, guidance, training and technical assistance. This federal funding allows Rosemount to provide services to 116 infants/toddlers and 24 preschool-aged children from low-income families. Head Start programs provide services to more than a million children every year, in every U.S. state and territory and in American Indian and Alaskan Native communities.

The Office of the State Superintendent of Education (OSSE) Division of Early Learning (DEL) ensures that all District of Columbia children, from birth to kindergarten entrance, have access to high quality early childhood development programs and are well prepared for school. The Child Care Subsidy/Voucher Program (CCSP) helps eligible families cover the cost of child care. The child care subsidy is based on an assessment of need, income and family size. The Pre-Kindergarten Enhancement and Expansion grant provides funding for pre-K education services that meet eligibility requirements and high quality standards.

The Child and Adult Care Food Program (CACFP)

provides aid to child and adult care institutions and family or group day care homes for the provision of nutritious foods that contribute to the wellness, healthy growth, and development of young children, and the health and wellness of older adults and chronically impaired disabled persons. Through CACFP, more than 3.3 million children and 120,000 adults receive nutritious meals and snacks each day as part of the day care they receive.

House of Mercy (HOM), the oldest existing Episcopal charity in the Diocese of Washington, was founded in the 1880s by members of the Episcopal Church to assist young women in troubled circumstances. Following a magnificent gift in 1910 from Mrs. Julian James, House of Mercy built a mission style building in the Mount Pleasant neighborhood of Washington, D.C. In 1972, Rosemount Center was created as a separate 501(c)(3) to carry on the work of the House of Mercy, which generously donates the use of its building and adjacent property to Rosemount for \$1 per year.



We are deeply grateful to the many individuals and organizations who helped support Rosemount Center by making donations of time, talent and treasure.

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Louisa Tarullo Ed.D.

In Honor of Max & Feli Carrillo
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Colonel Jacques A. Rondeau
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**Fall Fiesta –
Celebrating 50 Years!
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October 22, 2022

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Rosa Benitez-Ozuna*
Eric Biel* & Dana Rosenfeld
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Rose Marie Bogley
Bold Fork Books
Alicia Bonicelli-Sosman
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Hana, and Alia)
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James Huang
Gloria Maier & Steve Dean
Marcia Rock
Dahlia Sokolov & Chris Lyons
Ann Marie Schaeffler
Caryn Swierzbins
Elizabeth Westin

“When my son was six months, Rosemount welcomed in my family. My son thrived, learning everything from the importance of kindness, play, Spanish, and when I became pregnant, how to take care of his future baby sister. Later, when his sister was enrolled and we discovered she had hearing loss, Rosemount connected us with the resources that launched my daughter in the right direction. Forever thankful to Rosemount. ”

– Rosemount Alumni Family

Golf Tournament Sponsors and Donors

May 1, 2023

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 Trinidad Liu
 Ana Lopez
 Sheila Madrid
 Gustavo Martinez
 Isaura Medrano
 Genesis Muniz
 Susan Obregon
 Yesenia Ortega
 Faith Okoh
 Miosotis Ortega
 Yaneth Palma
 Betzaida Perez
 Milagrito Pineyro
 Tahereh Rahnama
 Leticia Ramos
 Nataly Ramos
 Marcia Rock
 Karla Roque
 Maria Rodriguez
 Diana Salinas de Alvarenga

Dominga Sanchez
 Melvin Saravia
 Ann Marie Schaeffler
 Carmen Segovia
 Ernest Simms
 Dolores Tabin
 Marlen Torres
 Marilena Valenzuela
 Ociel Vega
 Isela Viera
 Stacy Valencia Villalta
 Edith Villamil
 Maria Viteri

**deceased*

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(2022–2023)

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“There’s no better example of high quality early childhood education in Washington, DC — and really across the country — than Rosemount.”

– Mark Shriver, President, Save the Children Action Network



“We are so very grateful to all of you for what you have done for our family over the last four years, particularly throughout the pandemic. Having a safe and loving place for the girls to go saved our sanity, and I believe it also improved the kids’ relationships with each other tremendously. We are forever appreciative and will always remain strong cheerleaders and supporters of Rosemount.”

– Rosemount Alumni Family



SPECIAL RECOGNITION

Rosemount extends our deepest gratitude to the following remarkable supporters:

Jacques A. Rondeau, Col, USAF (Ret), Rosemount's President and CEO who has led the Center for over 20 years with extraordinary dedication, vision, integrity, and exceptional generosity. The entire Rosemount community has benefited from Colonel Rondeau's years of experience as a proven leader with prudent foresight and judicious wisdom.

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Disclaimer: This report has been prepared with great care. However, errors or omissions may have occurred. We apologize for any oversight and ask that you contact Rosemount's Development Office with any corrections so that we may update our records.

Rosemount is accredited by the National Association for the Education of Young Children (NAEYC), "a professional membership organization that works to promote high-quality early learning for all young children, birth through age 8, by connecting early childhood practice, policy and research."

Design: Comella Design Group

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